

Unrestricted General Funds

Component Summary (1078) Department of Environmental Conservation

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
Administration								
Office of the Commissioner	422.6	425.6	425.6	425.6	426.1	426.1	0.5	0.1%
Administrative Services	54.7	72.3	72.3	72.3	72.6	72.6	0.3	0.4%
State Support Services	1,968.4	1,968.4	1,968.4	1,968.4	1,828.4	1,847.5	-120.9	-6.1%
RDU Total:	2,445.7	2,466.3	2,466.3	2,466.3	2,327.1	2,346.2	-120.1	-4.9%
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	645.6	647.2	647.2	717.2	647.2	647.2	0.0	0.0%
RDU Total:	645.6	647.2	647.2	717.2	647.2	647.2	0.0	0.0%
Environmental Health								
Environmental Health	5,897.3	5,967.5	5,967.5	6,545.2	6,455.9	6,455.9	488.4	8.2%
RDU Total:	5,897.3	5,967.5	5,967.5	6,545.2	6,455.9	6,455.9	488.4	8.2%
Air Quality								
Air Quality	1,742.5	1,754.3	1,754.3	1,754.3	1,760.6	1,760.6	6.3	0.4%
RDU Total:	1,742.5	1,754.3	1,754.3	1,754.3	1,760.6	1,760.6	6.3	0.4%
Water								
Water Qlty Infrastructure	4,531.1	4,628.6	4,628.6	4,865.5	4,643.5	4,643.5	14.9	0.3%
RDU Total:	4,531.1	4,628.6	4,628.6	4,865.5	4,643.5	4,643.5	14.9	0.3%
Unrestricted General (UGF):	15,262.2	15,463.9	15,463.9	16,348.5	15,834.3	15,853.4	389.5	2.5%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	15,262.2	15,463.9	15,463.9	16,348.5	15,834.3	15,853.4	389.5	2.5%